

LEGISLATURE OF THE STATE OF IDAHO  
Sixtieth Legislature Second Regular Session - 2010

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 641

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FIS-  
3 CAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME  
4 FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSI-  
5 TIONS; AND DECLARING AN EMERGENCY.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
8 299, Laws of 2009, there is hereby appropriated to the Department of Fish and  
9 Game the following amount to be expended for the Wildlife Program according  
10 to the designated expense class from the listed fund for the period July 1,  
11 2009, through June 30, 2010:  
12 FOR:

13 Capital Outlay \$500,000

14 FROM:

15 Fish and Game (Federal) Fund \$500,000

16 SECTION 2. There is hereby appropriated to the Department of Fish and  
17 Game the following amounts to be expended for the designated programs ac-  
18 cording to the designated expense classes from the listed funds for the pe-  
19 riod July 1, 2010, through June 30, 2011:

20		FOR	FOR	FOR	FOR	
21		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
22		COSTS	EXPENDITURES	OUTLAY	BENEFIT	
23					PAYMENTS	TOTAL
24	I. ADMINISTRATION:					
25	FROM:					
26	Fish and Game (Licenses)					
27	Fund	\$3,381,900	\$1,639,700	\$3,752,400	\$50,000	\$8,824,000
28	Fish and Game (Other) Fund	446,100	107,300			553,400
29	Fish and Game Set-Aside					
30	(Licenses) Fund	200	36,000			36,200
31	Fish and Game Set-Aside					
32	(Other) Fund	16,600	20,900			37,500
33	Expendable Big Game					
34	Depredation Fund		2,900			2,900
35	Fish and Game Expendable					
36	Trust Fund		8,200			8,200
37	Fish and Game					
38	Nonexpendable Trust Fund		3,600			3,600
39	Fish and Game (Federal)					
40	Fund	<u>3,577,900</u>	<u>2,799,700</u>	<u>30,200</u>		<u>6,407,800</u>
41	TOTAL	\$7,422,700	\$4,618,300	\$3,782,600	\$50,000	\$15,873,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
II. ENFORCEMENT:					
FROM:					
Fish and Game (Licenses) Fund	\$6,970,200	\$2,049,700	\$162,900		\$9,182,800
Fish and Game (Other) Fund	128,300	24,000			152,300
Fish and Game Set-Aside (Other) Fund		20,600			20,600
Fish and Game Expendable Trust Fund	<u>          </u>	<u>26,400</u>	<u>          </u>		<u>26,400</u>
TOTAL	\$7,098,500	\$2,120,700	\$162,900		\$9,382,100
III. FISHERIES:					
FROM:					
Fish and Game (Licenses) Fund	\$3,255,700	\$2,543,600	\$198,100		\$5,997,400
Fish and Game (Other) Fund	1,438,900	1,215,800	8,000		2,662,700
Fish and Game Set-Aside (Licenses) Fund	208,400	254,700			463,100
Fish and Game Set-Aside (Other) Fund	79,700	30,700			110,400
Fish and Game Expendable Trust Fund	101,000	34,200			135,200
Fish and Game Nonexpendable Trust Fund		33,400			33,400
Fish and Game (Federal) Fund	<u>10,692,000</u>	<u>6,651,400</u>	<u>916,000</u>		<u>18,259,400</u>
TOTAL	\$15,775,700	\$10,763,800	\$1,122,100		\$27,661,600
IV. WILDLIFE:					
FROM:					
Fish and Game (Licenses) Fund	\$3,625,600	\$3,882,700	\$141,100	\$174,800	\$7,824,200
Fish and Game (Other) Fund	352,000	557,000			909,000
Fish and Game Set-Aside (Other) Fund	618,200	310,100			928,300
Fish and Game Expendable Trust Fund	378,600	300,200			678,800
Fish and Game Nonexpendable Trust Fund	10,600	2,300			12,900
Fish and Game (Federal) Fund	<u>3,776,200</u>	<u>2,349,700</u>	<u>          </u>	<u>          </u>	<u>6,125,900</u>
TOTAL	\$8,761,200	\$7,402,000	\$141,100	\$174,800	\$16,479,100
V. COMMUNICATIONS:					
FROM:					
Fish and Game (Licenses) Fund	\$1,466,100	\$432,100	\$36,300		\$1,934,500
Fish and Game (Other) Fund	83,800	131,300	95,000		310,100
Fish and Game Set-Aside (Other) Fund	113,700	37,200			150,900
Fish and Game Expendable Trust Fund	28,000	6,100			34,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Fish and Game (Federal) Fund	<u>712,300</u>	<u>247,400</u>	<u>          </u>		<u>959,700</u>
TOTAL	\$2,403,900	\$854,100	\$131,300		\$3,389,300
VI. ENGINEERING:					
FROM:					
Fish and Game (Licenses) Fund	\$824,300	\$72,800	\$6,600		\$903,700
VII. WINTER FEEDING AND HABITAT IMPROVEMENT:					
FROM:					
Fish and Game (Licenses) Fund	\$591,600	\$516,200	\$11,700		\$1,119,500
Fish and Game (Other) Fund	133,200	16,300			149,500
Fish and Game Set-Aside (Licenses) Fund	40,500	1,329,800	1,500		1,371,800
Fish and Game Set-Aside (Other) Fund	68,100	4,300			72,400
Expendable Big Game Depredation Fund				\$600,000	600,000
Fish and Game (Federal) Fund	<u>753,300</u>	<u>191,600</u>	<u>          </u>	<u>          </u>	<u>944,900</u>
TOTAL	\$1,586,700	\$2,058,200	\$13,200	\$600,000	\$4,258,100
GRAND TOTAL	\$43,873,000	\$27,889,900	\$5,359,800	\$824,800	\$77,947,500

SECTION 3. In accordance with Section 67-3519, Idaho Code, the Department of Fish and Game is authorized no more than five hundred sixty-seven (567) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 2 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.